

COURTS IN NAVAJO COUNTY

LOCAL INITIATIVES, DRIVERS, AND PRESSURES

- Continue to develop Web-based information for the public about court services, processes, and forms.
- Grow the Adult Drug Court Program and further develop Early Resolution Court.
- Participate in pilot program with Dept. of Corrections for video court appearances of inmates; continue videoconferencing to reduce travel for BIA juvenile detainees; expand use of Polycom videoconferencing.
- Participate in statewide initiatives for APETS integration, JOLTS integration, e-Court, and LJ CMS data conversion / training / replacement.
- Expand use of digitization functionality and improvements in business processes in daily operations of the Clerk's Office.
- Continue to build court leadership via participation of court employees in Navajo County's Leadership Development Program and the Arizona Supreme Court.
- Expand videoconferencing in Juvenile Detention/Court and more appearance types in justice courts.
- Explore Migration from Polycom system to Lync for video needs.
- Continue participation in county's Leadership Development Program.

CY 2015/16 COURT ACCOMPLISHMENTS

- Continued all AZTEC to AJACS conversion related data clean-up in limited jurisdiction courts.
- Replaced all Kofax scanning hardware in Clerk's Office to meet enterprise architecture requirements.
- Integrated unified telephone system in Snowflake and Pinetop-Lakeside Courts.
- Began preparations for coming eCourt initiatives being rolled out statewide.

STATEWIDE PROJECTS: IMPACTS, CONCERNS, AND PARTICIPATION PLANS

LJ CMS	Prefer single system or simultaneous cutover for all courts in county; some functionality concerns exist; will be mid-cycle adopter.
JOLTSaz	Stakeholder buy-in is critical; desire funding for local implementation efforts; will be a late adopter.
e-Filing/Std Forms	No input provided; will be mid-cycle adopters.
Bench Automation	Buy-in from the bench is key; will be mid-cycle adopters.
LJ Case Worksheet	Concerns with the functionality of the worksheet and the time it will take to populate as well as the time delay associated with the merge functionality within the LJ AJACS system; will adopt with AJACS rollout as long as functionality does not impede the proficiency of court operations.

RISKS AND CONCERNS (SECURITY AND ARCHITECTURE)

- Not developing apps locally; previous plan retirement items all addressed; caseflow and collections data in MS-Access is not production.
- Desire of County to migrate courts from current Polycom system to local unified communication system requires continual resource coordination and non-standard network hardware, increasing support costs for AOC Network Operations

TECHNOLOGY PROJECTS

Project	Year/Status	Project Detail Provided			Comments
		Full ¹	Skeletal ²	Mention ³	
Video for Juvenile Probation	FY19		X		Connect court, JPO, detention
LJ CMS Conversions	FY19	X			All justice and muni courts
Convert Microfilm to Digital	FY18		X		Clerk's Office
OnBase 17 Upgrade	FY17		X		Superior Court, Clerk
e-Filing	FY18		X		Superior Court, Clerk
JOLTSaz	FY18	X			Juvenile Probation
ADOC Video Hearings / Conferencing	FY18		X		Superior Court appearances by inmates

Note 1:

An "X" in "Full" indicates that the court has provided full detailed information about the project according to the general parameters outlined in the Commission on Technology's Project Management Methodology. Also, risk analysis, impact, project costs and funding information has been provided.

Note 2:

An "X" in "Skeletal" indicates that the court provided detail about the local project in the master projects listing spreadsheet. Complete information, usually risks, impact analysis, project costs and funding, was not provided.

Note 3:

An "X" in "Mention" indicates that the court mentioned this project in a summary or listed it in an initiative. It may have been a phrase or a full paragraph of description, but did not contain detailed project-oriented information. If these projects are related to pursuing standards or directions already adopted (e.g., OnBase EDMS implementation, Jury+ upgrade, digital audio in the courtroom), then any

mention includes appropriate funding information is sufficient.